

LCBDD STRATEGIC GOALS

2017

ID	Task Name	Start	Finish	Resource Names	% Work Complete	2017			
						Qtr 1, 2017	Qtr 2, 2017	Qtr 3, 2017	Qtr 4, 2017
1	1. Keep Community Informed	Fri 1/1/16	Sun 12/31/17		86%				
2	Educate Staff - Communication Strategy	Fri 1/1/16	Sat 1/30/16	Anna Jeffries	100%				
3	Distribute "Talking Points" to Staff	Fri 1/1/16	Tue 3/1/16	Anna Jeffries	100%				
4	Distribute Quarterly Newsletter to Families	Fri 1/1/16	Mon 2/1/16	Anna Jeffries	100%				
5	Distribute Annual Report for 2015	Fri 1/1/16	Sat 4/30/16	Anna Jeffries	100%				
6	Distribute Information to Teachers	Fri 1/1/16	Fri 4/1/16	Anna Jeffries	100%				
7	Educational Materials for Public Schools	Fri 1/1/16	Sat 1/30/16	Anna Jeffries	100%				
8	Track Visits to Enhanced Website	Fri 1/1/16	Sun 12/31/17	Anna Jeffries	100%				
9	Submit Monthly Press Releases	Fri 1/1/16	Sun 12/31/17	Anna Jeffries	75%				
10	Provide Info to Human Service Agencies	Fri 1/1/16	Sun 12/31/17	Anna Jeffries	75%				
11					0%				
12	2. Improve Efficiency/Effectiveness	Fri 1/1/16	Sun 12/31/17		61%				
13	Reorganize Table of Organization	Fri 1/1/16	Fri 4/1/16	Louise Decker	100%				
14	Electronic Personnel Files	Fri 1/1/16	Sun 12/31/17	Louise Decker	100%				
15	Future Leader Development	Fri 1/1/16	Sun 12/31/17	Louise Decker	100%				
16	Standardized Processes	Fri 1/1/16	Sun 12/31/17	Beth Tharp	100%				
17	Analysis of Databases	Fri 1/1/16	Sun 12/31/17	Beth Tharp	0%				
18	Implement Imagine Case Note Module	Fri 1/1/16	Sun 12/31/17	Abby Spear	0%				
19					0%				
20	3. Fiscally Sustainable Services & Supports	Fri 1/1/16	Sun 12/31/17		63%				
21	Identify Factors - Waiver Cost Increase	Fri 1/1/16	Sun 12/31/17	Gary Smith	70%				
22	Work with LC Transit Board	Fri 1/1/16	Sat 12/31/16	Gary Smith	100%	Gary Smith			
23	Transition "Transitions DD" Waivers	Fri 1/1/16	Sun 12/31/17	Abby Spear	100%				
24	FSS Money into Person Budgets	Fri 1/1/16	Sun 12/31/17	Gary Smith	0%				
25									
26	4. Increase Number of Adults Employed	Fri 1/1/16	Sun 12/31/17		100%				
27	Key Functions of ES and SC	Fri 1/1/16	Sun 5/1/16	Holly Shellogg	100%				
28	Establish Standardized Processes	Fri 1/1/16	Sun 12/31/17	Holly Shellogg	100%				
29	Increase # People - Ingegrated Employment	Fri 1/1/16	Sat 12/31/16	Holly Shellogg	100%	Holly Shellogg			
30	Employment First Database - Assess/Train	Fri 1/1/16	Sun 12/31/17	Holly Shellogg	100%				
31	Assistance to Providers of Emp. Srvc.	Fri 1/1/16	Sat 12/31/16	Holly Shellogg	100%	Holly Shellogg			
32					0%				

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33	5. Decrease # - Day Service Settings	Fri 1/1/16	Sun 12/31/17		94%				
34	Add Performance Development Coordinator	Fri 1/1/16	Fri 4/1/16	Angie Finck	100%				
35	PCT Training for Perf. Dev. Coordinators	Fri 1/1/16	Fri 7/1/16	Angie Finck	100%				
36	Best Practices - Families/Prov./Community	Fri 1/1/16	Sun 12/31/17	Angie Finck	100%				
37	Best Practices - Day Service Settings	Fri 1/1/16	Sun 12/31/17	Angie Finck	85%				
38									
39	6. Use PCT Thinking, Tools, Practices	Fri 1/1/16	Sun 12/31/17		25%				
40	Children 3-14 into Imagine	Fri 1/1/16	Sun 12/31/17	Abby Spear	45%				
41	Imagine System to Exchange Information	Fri 1/1/16	Sun 12/31/17	Abby Spear	20%				
42	# Support Plans with Restrictive Measures	Fri 1/1/16	Sun 12/31/17	Abby Spear	10%				
43									
44	7. Expand Use of Evidence Based Practices	Fri 1/1/16	Sat 12/31/16		100%				
45	Evidence Based Practices - Teachers	Fri 1/1/16	Tue 10/4/16	Caley Norton	100%				
46	PLAY or Responsive Teaching	Fri 1/1/16	Thu 7/28/16	Caley Norton	100%				
47									
48	8. Organize SC Around Lifespan	Fri 1/1/16	Fri 7/1/16		100%				
49	Develop Plan - Each Stage of Lifespan	Fri 1/1/16	Fri 7/1/16	Abby Spear	100%				
50									
51	9. Employment Outcomes - Graduation	Fri 1/1/16	Sat 12/31/16		100%				
52	Work Experience - School Age Students	Fri 1/1/16	Sun 5/1/16	Holly Shellogg	100%				
53	Employment/Entitlement Benefits	Fri 1/1/16	Sun 12/31/17	Holly Shellogg	100%				
54	Launch Licking Co. Project Search	Fri 1/1/16	Mon 8/1/16	Holly Shellogg	100%				
55	Educational Meetings for Families	Fri 1/1/16	Sat 12/31/16	Holly Shellogg	100%	Holly Shellogg			
56									
57	10. Engage Families as Key Stakeholders	Fri 1/1/16	Sun 12/31/17		62%				
58	Increase Likes - Facebook Families Group	Fri 1/1/16	Sun 12/31/17	Anna Jeffries	15%				
59	Expand Facebook Page "Likes"	Fri 1/1/16	Fri 7/1/16	Anna Jeffries	100%				
60	Family Advisory Committee Meetings	Fri 1/1/16	Sun 12/31/17	Jason Umstot	100%				
61									
62	11. To Promote Self-Advocacy	Fri 1/1/16	Sun 12/31/17		100%				
63	Meetings - Consortium and Planning	Fri 1/1/16	Sun 12/31/17	Angie Finck	100%				
64	Self-Advocacy Education	Fri 1/1/16	Sat 12/31/16	Angie Finck	100%	Angie Finck			

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65	✓ Teens Engage in Self-Advocacy Education	Fri 1/1/16	Sun 12/31/17	Angie Finck	100%				
66	✓ Info & Education - Families/Guardians	Fri 1/1/16	Sun 12/31/17	Abby Spear	100%				
67									
68	12. Technology - Efficiency/Effectiveness	Fri 1/1/16	Sun 12/31/17		93%				
69	✓ Technology Instruction for Staff	Fri 1/1/16	Fri 7/1/16	Gary Smith	100%				
70	✓ Implement Updated Records Schedule	Fri 1/1/16	Sat 12/31/16	Beth Tharp	100%	Beth Tharp			
71	✓ Upgrade iPads/Sell Used	Fri 1/1/16	Sat 12/31/16	Gary Smith	100%	Gary Smith			
72	Electronic Signatures	Fri 1/1/16	Sun 12/31/17	Gary Smith	80%				
73	✓ New Forms Software	Fri 1/1/16	Sat 12/31/16	Gary Smith	100%	Gary Smith			
74	✓ Ergonomic Assessment of iPads	Fri 1/1/16	Fri 4/1/16	Gary Smith	100%				
75									
76	13. Building Maintenance/Improvements	Fri 1/1/16	Sun 12/31/17		50%				
77	Finalize Building Plan	Fri 1/1/16	Sun 12/31/17	Gary Smith	25%				
78	✓ Plans for Staff Relocation	Fri 1/1/16	Sun 12/31/17	Gary Smith	100%				
79	Approval of Construction Documents	Fri 1/1/16	Sun 12/31/17	Gary Smith	25%				