

LCBDD STRATEGIC GOALS

1st Half 2016

ID	Task Name	Start	Finish	Resource Names	% Work Complete	Progress by Quarter				
						Qtr 1, 2016	Qtr 2, 2016	Qtr 3, 2016	Qtr 4, 2016	Qtr 1, 2017
1	1. Keep Community Informed	Fri 1/1/16	Sat 12/31/16		50%					
2	Educate Staff - Communication Strategy	Fri 1/1/16	Sat 1/30/16	Anna Jeffries	100%					
3	Distribute "Talking Points" to Staff	Fri 1/1/16	Tue 3/1/16	Anna Jeffries	100%					
4	Distribute Quarterly Newsletter to Families	Fri 1/1/16	Mon 2/1/16	Anna Jeffries	0%					
5	Distribute Annual Report for 2015	Fri 1/1/16	Sat 4/30/16	Anna Jeffries	100%					
6	Distribute Information to Teachers	Fri 1/1/16	Fri 4/1/16	Anna Jeffries	100%					
7	Educational Materials for Public Schools	Fri 1/1/16	Sat 1/30/16	Anna Jeffries	100%					
8	Track Visits to Enhanced Website	Fri 1/1/16	Sat 12/31/16	Anna Jeffries	50%					
9	Submit Monthly Press Releases	Fri 1/1/16	Sat 12/31/16	Anna Jeffries	60%					
10	Provide Info to Human Service Agencies	Fri 1/1/16	Sat 12/31/16	Anna Jeffries	0%					
11					0%					
12	2. Improve Efficiency/Effectiveness	Fri 1/1/16	Sat 12/31/16		29%					
13	Reorganize Table of Organization	Fri 1/1/16	Fri 4/1/16	Louise Decker	100%					
14	Electronic Personnel Files	Fri 1/1/16	Fri 7/1/16	Louise Decker	80%					
15	Future Leader Development	Fri 1/1/16	Thu 9/1/16	Louise Decker	0%					
16	Standardized Processes	Fri 1/1/16	Sat 12/31/16	Beth Tharp	65%					
17	Analysis of Databases	Fri 1/1/16	Sat 12/31/16	Beth Tharp	0%					
18	Implement Imagine Case Note Module	Fri 1/1/16	Sat 12/31/16	Abby Spear	0%					
19					0%					
20	3. Fiscally Sustainable Services & Supports	Fri 1/1/16	Sat 12/31/16		44%					
21	Identify Factors - Waiver Cost Increase	Fri 1/1/16	Sat 12/31/16	Gary Smith	50%					
22	Work with LC Transit Board	Fri 1/1/16	Sat 12/31/16	Gary Smith	75%					
23	Transition "Transitions DD" Waivers	Fri 1/1/16	Sat 7/1/17	Abby Spear	50%					
24	FSS Money into Person Budgets	Fri 1/1/16	Sat 12/31/16	Gary Smith	0%					
25										
26	4. Increase Number of Adults Employed	Fri 1/1/16	Sat 12/31/16		72%					
27	Key Functions of ES and SC	Fri 1/1/16	Sun 5/1/16	Holly Shellogg	100%					
28	Establish Standardized Processes	Fri 1/1/16	Sat 12/31/16	Holly Shellogg	30%					
29	Increase # People - Ingegrated Employment	Fri 1/1/16	Sat 12/31/16	Holly Shellogg	100%					
30	Employment First Database - Assess/Train	Fri 1/1/16	Sat 12/31/16	Holly Shellogg	50%					
31	Assistance to Providers of Emp. Srvc.	Fri 1/1/16	Sat 12/31/16	Holly Shellogg	100%					
32					0%					

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33	5. Decrease # - Day Service Settings	Fri 1/1/16	Thu 9/1/16		70%					
34	Add Performance Development Coordinator	Fri 1/1/16	Fri 4/1/16	Pamela Combs	100%	Pamela Combs				
35	PCT Training for Perf. Dev. Coordinators	Fri 1/1/16	Fri 7/1/16	Pamela Combs	90%	Pamela Combs				
36	Best Practices - Families/Prov./Community	Fri 1/1/16	Fri 7/1/16	Pamela Combs	30%	Pamela Combs				
37	Best Practices - Day Service Settings	Fri 1/1/16	Thu 9/1/16	Pamela Combs	75%	Pamela Combs				
38										
39	6. Use PCT Thinking, Tools, Practices	Fri 1/1/16	Sat 12/31/16		40%					
40	Children 3-14 into Imagine	Fri 1/1/16	Sat 12/31/16	Abby Spear	80%	Abby Spear				
41	Imagine System to Exchange Information	Fri 1/1/16	Sat 12/31/16	Abby Spear	40%	Abby Spear				
42	# Support Plans with Restrictive Measures	Fri 1/1/16	Sat 12/31/16	Abby Spear	0%	Abby Spear				
43										
44	7. Expand Use of Evidence Based Practices	Fri 1/1/16	Sat 12/31/16		50%					
45	Evidence Based Practices - Teachers	Fri 1/1/16	Sat 12/31/16	Caley Norton	0%	Caley Norton				
46	PLAY or Responsive Teaching	Fri 1/1/16	Sat 12/31/16	Caley Norton	100%	Caley Norton				
47										
48	8. Organize SC Around Lifespan	Fri 1/1/16	Fri 7/1/16		100%					
49	Develop Plan - Each Stage of Lifespan	Fri 1/1/16	Fri 7/1/16	Abby Spear	100%	Abby Spear				
50										
51	9. Employment Outcomes - Graduation	Fri 1/1/16	Sat 12/31/16		84%					
52	Work Experience - School Age Students	Fri 1/1/16	Sun 5/1/16	Holly Shellogg	100%	Holly Shellogg				
53	Employment/Entitlement Benefits	Fri 1/1/16	Fri 7/1/16	Holly Shellogg	75%	Holly Shellogg				
54	Launch Licking Co. Project Search	Fri 1/1/16	Mon 8/1/16	Holly Shellogg	100%	Holly Shellogg				
55	Educational Meetings for Families	Fri 1/1/16	Sat 12/31/16	Holly Shellogg	75%	Holly Shellogg				
56										
57	10. Engage Families as Key Stakeholders	Fri 1/1/16	Sat 12/31/16		60%					
58	Increase Likes - Facebook Families Group	Fri 1/1/16	Sat 12/31/16	Anna Jeffries	10%	Anna Jeffries				
59	Expand Facebook Page "Likes"	Fri 1/1/16	Fri 7/1/16	Anna Jeffries	100%	Anna Jeffries				
60	Family Advisory Committee Meetings	Fri 1/1/16	Sat 12/31/16	Jason Umstot	90%	Jason Umstot				
61										
62	11. To Promote Self-Advocacy	Fri 1/1/16	Sat 12/31/16		63%					
63	Meetings - Consortium and Planning	Fri 1/1/16	Sat 12/31/16	Abby Spear	50%	Abby Spear				
64	Self-Advocacy Education	Fri 1/1/16	Sat 12/31/16	Abby Spear	100%	Abby Spear				

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65	Teens Engage in Self-Advocacy Education	Fri 1/1/16	Sat 12/31/16	Abby Spear	78%					
66	Info & Education - Families/Guardians	Fri 1/1/16	Sat 12/31/16	Abby Spear	25%					
67										
68	12. Technology - Efficiency/Effectiveness	Fri 1/1/16	Sat 12/31/16		51%					
69	Technology Instruction for Staff	Fri 1/1/16	Fri 7/1/16	Gary Smith	50%					
70	Implement Updated Records Schedule	Fri 1/1/16	Sat 12/31/16	Beth Tharp	30%					
71	Upgrade iPads/Sell Used	Fri 1/1/16	Sat 12/31/16	Gary Smith	100%					
72	Electronic Signatures	Fri 1/1/16	Sat 12/31/16	Gary Smith	25%					
73	New Forms Software	Fri 1/1/16	Sat 12/31/16	Gary Smith	40%					
74	Ergonomic Assessment of iPads	Fri 1/1/16	Fri 4/1/16	Gary Smith	85%					
75										
76	13. Building Maintenance/Improvements	Fri 1/1/16	Sun 12/31/17		0%					
77	Finalize Building Plan	Fri 1/1/16	Sun 1/1/17	Gary Smith	0%					
78	Plans for Staff Relocation	Fri 1/1/16	Sat 7/1/17	Gary Smith	0%					
79	Approval of Construction Documents	Fri 1/1/16	Sun 12/31/17	Gary Smith	0%					